

**West Pikeland Township
2023 Budget**

Carry Forward Fund Balances
 General Funds Infrastructure
 General Funds Operating
 Total General Funds
 Liquid Fuels
 Open Space
 Library
 Total Funds

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
	0	0				0
3,662,643		3,662,643				3,662,643
3,662,643	0	3,662,643				3,662,643
			199,799			199,799
				2,563,514		2,563,514
					0	0
3,662,643	0	3,662,643	199,799	2,563,514	0	6,425,956

West Pikeland Township 2023 Budget

Revenue

301.000 Real Property Taxes
 301.100 Real Estate Taxes-CurY (.2mils)
 301.120 Real Estate Infrastructure (.3 mils)
 301.400 Real Estate Taxes-Delinquent
 383.120 Fire Hydrant Revenue
Total 301.000 Real Property Taxes

310.000 Act 511 Taxes
 301.110 Library Tax Revenue (.3 mils)
 310.100 Real Estate Transfer Taxes
 310.210 Earned Income Tax-CurY
 310.230 Open Space Acquisition
 310.240 OS Development & Maintenance
Total 310.000 Act 511 Taxes

320.000 Licenses & Permits
 321.450 Liquor Control Board License
 321.800 Cable TV Franchise
 322.820 Street Encroachment Permits
Total 320.000 Licenses & Permits

330.000 Fines & Forfeits
 331.100 Fines from District Justice
 331.110 Vehicle Code Fines from State
 331.130 Court Restitution & Misc Fines
 331.140 Parking Violations
 331.150 Police Details
Total 330.000 Fines & Forfeits

341.000 Interest Earnings
 341.001 Interest-General Accounts
 341.002 Interest Earnings Escrow & Other

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
	65,000		65,000				65,000
	116,000		116,000				116,000
	7,000		7,000				7,000
	13,371		13,371				13,371
Total 301.000 Real Property Taxes	201,371	0	201,371	0	0	0	201,371
						113,000	113,000
	125,000		125,000				125,000
	1,800,000		1,800,000				1,800,000
					670,000		670,000
					210,000		210,000
Total 310.000 Act 511 Taxes	1,925,000	0	1,925,000	0	880,000	113,000	2,918,000
			0				0
	88,000		88,000				88,000
	100		100				100
Total 320.000 Licenses & Permits	88,100	0	88,100	0	0	0	88,100
	15,000		15,000				15,000
	4,000		4,000				4,000
	6,000		6,000				6,000
			0				0
	1,000		1,000				1,000
Total 330.000 Fines & Forfeits	26,000	0	26,000	0	0	0	26,000
	7,500		7,500				7,500
	50		50				50

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
341.040 Interest Library Tax						75	75
341.050 Interest Earnings Open Space					5,000		5,000
341.120 Interest-Liquid Fuels Account							0
Total 341.000 Interest Earnings	7,550	0	7,550	0	5,000	75	12,625
342.000 Rental Income							
342.100 Rent of Twp. Land	8,615		8,615				8,615
342.200 Rent of Pine Creek Park	500		500				500
342.230 Rent from Black Box	51,000		51,000				51,000
Total 342.000 Rental Income	60,115	0	60,115	0	0	0	60,115
350.000 Intergovernment Revenues							
351.130 FEMA Disaster Grants			0				0
352.530 Federal Entitlment to Governmental Units			0				0
354.140 Hazardous Waste Collection Grant	500		500				500
354.150 Act 101 Recycling Grant			0				0
355.010 Public Utility Realty Tax	2,500		2,500				2,500
355.020 Liquid Fuels State Transfer				154,495			154,495
355.060 Pension Assistance	38,000		38,000				38,000
355.070 Firemans Relief Fund	34,000		34,000				34,000
355.081 Miss Betty's Day Camp Police Detail	5,950		5,950				5,950
355.082 DASD Police Detail	1,000		1,000				1,000
357.011 County Grant/Other Grants to General Fund			0				0
357.012 County Grant/Other Grants to Open Space Fund					0		0
357.013 Grant - Walnut Lane Park			0				0
Total 350.000 Intergovernment Revenues	81,950	0	81,950	154,495	0	0	236,445
360.000 Charges for Service							
361.340 Zoning Hearing Fees	3,000		3,000				3,000
361.341 Conditional Use Hearing Fees	1,000		1,000				1,000
361.990 Misc Fees & Permits	1,000		1,000				1,000
362.110 Police Reports Charge	500		500				500
362.410 Building Permit Fees	70,000		70,000				70,000
Total 360.000 Charges for Service	75,500	0	75,500	0	0	0	75,500

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
380.000 Miscellaneous Revenues							
361.400 Eng'g & Legal Fee Reimbursement	20,000		20,000				20,000
366.100 Police Donations	1,200		1,200				1,200
389.100 All Other Unclassified Income			0				0
391.200 Insurance Reimbursement	311,000		311,000				311,000
396.101 Vehicle/ Equipment Sales	0		0				0
Total 380.000 Miscellaneous Revenues	332,200	0	332,200	0	0	0	332,200
Total Revenue Before Carry Forwards	2,797,786	0	2,797,786	154,495	885,000	113,075	3,950,356
Revenue with Carry Forwards	6,460,429	0	6,460,429	354,294	3,448,514	113,075	10,376,312

**West Pikeland Township
2023 Budget**

Expenditures

400.000 Legislative Governing Body

400.105 Supervisors Comp

400.197 Admin Pension

400.210 Office Supplies

400.213 Photo Copies

400.215 Postage

400.321 Telephone

400.331 Mileage Reimbursement

400.341 Advertisements

400.352 General Liability Insurance

400.351 Real & Personal Property Insurance

400.353 Public Officials Liability

400.353 Public Officials Bond

400.354 Workers Compensation

400.390 Bank Services Charges/Fees

400.420 Dues, Subscriptions & Memberships

400.460 Meetings & Conferences, Continuing Education

400.239 Misc. Expenses

Total 400.000 General Government

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
	9,375		9,375				9,375
	10,297		10,297				10,297
	3,000		3,000				3,000
	2,800		2,800				2,800
	800		800				800
	4,065		4,065				4,065
	500		500				500
	6,500		6,500				6,500
	4,000		4,000				4,000
	18,000		18,000				18,000
	360		360				360
	7,000		7,000				7,000
	600		600				600
	700		700				700
	2,040		2,040				2,040
	3,000		3,000				3,000
	4,000		4,000				4,000
	77,037	0	77,037	0	0	0	77,037

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
401.000 Township Manager							
401.110 Salaries and Wages	93,600		93,600				93,600
401.196 Insurance Benefits	10,517		10,517				10,517
401.192 Employer Paid Taxes	7,160		7,160				7,160
401.320 Communications Cell Phone			0				0
401.189 Cell Phone Reimbursement	910		910				910
401.239 Miscellaneous	500		500				500
401.420 Dues, Subscriptions and Memberships	250		250				250
401.460 Meetings & Conferences, Continuing Educ.	1,000		1,000				1,000
Total 401.000 Township Manager	113,937	0	113,937	0	0	0	113,937

**West Pikeland Township
2023 Budget**

402.000 Financial Administration
 402.115 PT Staff Bookkeeper
 402.189 Cell Reimbursement
 402.192 Employer Paid Taxes
 402.216 Software Licences
 402.311 Auditing Services
 402.317 Payroll Administration
 402.353 Treasurer's Bond
 402.310 Professional Sevices
 Total 402.000 Financial Administration

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
37,445		37,445				37,445
910		910				910
2,864		2,864				2,864
915		915				915
14,000		14,000				14,000
4,600		4,600				4,600
7,200		7,200				7,200
100		100				100
68,034	0	68,034	0	0	0	68,034

**West Pikeland Township
2023 Budget**

403.000 Tax Collection
 403.310 Real Estate Tax Commission (Chester County)
 403.317 Earned Income Tax Commission (Keystone)
 403.319 Open Space Tax Commission (Keystone)
 Total 403.000 Tax Collection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
3,000		3,000				3,000
18,000		18,000				18,000
		0		8,800		8,800
21,000	0	21,000	0	8,800	0	29,800

**West Pikeland Township
2023 Budget**

404.000 Legal Services
 404.310 Professional Services Twp Solicitor
 404.314 Special Legal Services
 Total 404.000 Legal Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
5,000		5,000				5,000
2,000		2,000				2,000
7,000	0	7,000	0	0	0	7,000

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
405.000 Secretary							
405.110 Secretary Wages	37,850		37,850				37,850
405.189 Cell Reimbursement	910		910				910
405.192 Employer Paid Taxes	2,896		2,896				2,896
405.331 Mileage Reimbursement			0				0
405.420 Dues, Subscriptions and Memberships	125		125				125
405.460 Meetings & Conferences, Continuing Educ.	500		500				500
Total 405.000 Secretary	42,281	0	42,281	0	0	0	42,281

**West Pikeland Township
2023 Budget**

407.000 IT - Networking Services/data Management
 407.216 Software Licenses
 407.452 IT Service Contract
 407.325 Internet, Website, Email
 407.374 Equipment Maintenance
 Total 407.000 Data Processing

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
1,012		1,012				1,012
8,000		8,000				8,000
4,842		4,842				4,842
500		500				500
14,354	0	14,354	0	0	0	14,354

**West Pikeland Township
2023 Budget**

408.000 Engineering Services
 408.313 Engineering and Architectural Services
 FEMA
 Alt Engineering
 Misc. Proj. Twp Engineering
 MS 4 Annual Report
 Total 408.000 Engineering Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
35,000		35,000				35,000
		0				0
		0				0
		0				0
1,500		1,500				1,500
36,500	0	36,500	0	0	0	36,500

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
409.000 Township Buildings							
409.373 Building Maintenance	30,000		30,000				30,000
409.230 Heating Fuel	12,000		12,000				12,000
409.236 Township Building Supplies	1,500		1,500				1,500
409.361 Township Building - Electricity	15,000		15,000				15,000
409.364 Sewer Charges	3,000		3,000				3,000
409.365 Solid Waste	3,600		3,600				3,600
409.371 Grounds Maintenance	0		0				0
409.456 Contracted Services	2,500		2,500				2,500
409.457 Contracted Janitorial Svs	6,750		6,750				6,750
Total 409.000 Township Buildings	74,350	0	74,350	0	0	0	74,350

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
410.000 Police Protection							
410.112 Officers Salaries	382,528		382,528				382,528
410.110 Chief Salary	141,508		141,508				141,508
410.115 PT Officer Salaries	43,000		43,000				43,000
410.124 Clerical Wages	10,561		10,561				10,561
410.180 OT & Holiday	34,840		34,840				34,840
410.195 Workers Compensation	27,000		27,000				27,000
410.182 Training & Pilot Weekend Details	6,000		6,000				6,000
410.189 Cell Phone Reimbursement			0				0
410.196 Health Savings Accounts	7,000		7,000				7,000
410.192 FICA	50,796		50,796				50,796
410.196 Health Insurance	96,205		96,205				96,205
410.197 Police Pension	51,884		51,884				51,884
410.198 College Reimbursement	3,000		3,000				3,000
410.461 Firearm Ammo & Training	3,000		3,000				3,000
410.210 Office Supplies	2,300		2,300				2,300
410.230 Police Building - Fuel Oil	3,000		3,000				3,000
410.238 Uniforms	6,500		6,500				6,500
410.260 Speedometer Calibration	2,000		2,000				2,000
410.310 Medical & Professional Services	10,000		10,000				10,000
410.420 Professional Organizations	9,000		9,000				9,000
410.317 Animal Control	3,500		3,500				3,500
410.320 Communications	2,100		2,100				2,100
410.216 Computer Software	10,000		10,000				10,000
410.344 Public Relations	2,500		2,500				2,500
410.352 Police Liability Insurance	7,000		7,000				7,000
410.199 AD&D, Life, STD, LTD	14,030		14,030				14,030
410.373 Police Building Maintenance	5,000		5,000				5,000
410.374 Equipment Repairs	3,000		3,000				3,000
410.370 Equipment non capital			0				0
410.451 Vehicle Repair	10,000		10,000				10,000
410.460 Meetings and Conferences	4,000		4,000				4,000
410.231 Vehicle Fuel	25,000		25,000				25,000
410.239 Miscellaneous	500		500				500

**West Pikeland Township
2023 Budget**

Total 410.000-Police Protection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
976,752	0	976,752	0	0	0	976,752

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
411.000 Fire Protection / Ambulance							
411.354 Firemans' Workers Compensation	4,500		4,500				4,500
411.363 Fire Hydrant Contract	13,371		13,371				13,371
411.541 Firemans' Relief Contribution	34,000		34,000				34,000
411.542 Fire Service Contribution	50,000		50,000				50,000
411.542 Fire Service Contribution	2,700		2,700				2,700
412.540 Ambulance Donation	15,000		15,000				15,000
Total 411.000 Fire Protection	119,571	0	119,571	0	0	0	119,571

**West Pikeland Township
2023 Budget**

413.000 Code Enforcement
 413.216 GIS & Permits Software
 413.310 Officers Compensation/Contractor
 413.313 Engineering Services
 413.315 Recording Fee
 413.318 Reimbursable Professional Fees
 Total 413.000 Code Enforcement

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
		0				0
85,000		85,000				85,000
		0				0
1,000		1,000				1,000
20,000		20,000				20,000
106,000	0	106,000	0	0	0	106,000

**West Pikeland Township
2023 Budget**

414.000 Planning & Zoning
 414.120 Regional Planning
 414.310 Planning Consultant
 414.314 ZHB Solicitor
 414.317 Court Reporter
 Total 414.000 Planning & Zoning

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
5,000		5,000				5,000
		0				0
12,000		12,000				12,000
1,000		1,000				1,000
18,000	0	18,000	0	0	0	18,000

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
415.000 Emergency Management							
415.239 Supplies & Misc.	0		0				0
415.320 Phone & Data Services	600		600				600
415.460 Training, Dues & Conferences	500		500				500
Total 415.000 Emergency Management	1,100	0	1,100	0	0	0	1,100
427.368 Hazardous Waste Disposal							
427.368 Solid Waste Disposal - Hazardous Waste Disposal	1,000		1,000				1,000
Total 427.368 Hazardous Waste Disposal	1,000	0	1,000	0	0	0	1,000

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
430.000 Public Works-General Services							
430.112 PW Full-Time Salaries	59,070		59,070				59,070
430.110 Road Master/Foreman Salaries	41,218		41,218				41,218
430.115 Public Works Part-Time Salaries	18,268		18,268		19,333		37,601
430.192 Employer Paid Taxes	8,437		8,437				8,437
430.196 Insurance Benefits	16,667		16,667				16,667
430.239 General Misc Supplies	4,000		4,000				4,000
430.189 Cell Phone Reimbursement	1,820		1,820				1,820
430.231 Vehicle Fuel - Gasoline	7,500		7,500				7,500
430.230 Public Works Garage Propane	3,000		3,000				3,000
430.238 Uniforms	750		750				750
430.251 Vehicle Parts	5,000		5,000				5,000
430.354 Workers Compensation	6,000		6,000				6,000
430.374 Vehicle & Equipment Maint	15,000		15,000				15,000
430.384 Equipment Rental	15,000		15,000				15,000
430.460 Training, Meetings & Conf.	500		500				500
Total 430.000 Public Works-General Services	202,230	0	202,230	0	19,333	0	221,563

**West Pikeland Township
2023 Budget**

432.000 Highways Snow/Ice Removal
 432.454 Snow/Ice Removal - Contracted
 432.245 Sodium Chloride
 Total 432.000 Highways Snow/Ice Removal

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
			30,000			30,000
			30,000			30,000
0	0	0	60,000	0	0	60,000

**West Pikeland Township
2023 Budget**

433.000 Traffic Signs & Signals
 433.245 Signs Purchase - Liquid Fuels
 433.361 Signal Electricity - Liquid Fuels
 433.455 Signal Service Contract
 Total 433.000 Traffic Signs & Signals

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
			4,000			4,000
			300			300
			925			925
0	0	0	5,225	0	0	5,225

**West Pikeland Township
2023 Budget**

438.000 Highway Maint & Repairs
 438.245 Highway Materials
 438.249 Line Striping
 438.375 Road Repairs
 438.310 PA One Call
 438.450 Contracted Services
 Total 438.000 Highway Maint & Repairs

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
12,000		12,000				12,000
2,000		2,000				2,000
25,000		25,000				25,000
250		250				250
25,000		25,000				25,000
64,250	0	64,250	0	0	0	64,250

**West Pikeland Township
2023 Budget**

450.000 Culture-Recreation
 452.543 DARC Contribution
 452.531 Park & Rec Special Events
 Total 450.000 Culture-Recreation

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
5,323		5,323				5,323
8,020		8,020				8,020
13,343	0	13,343	0	0	0	13,343

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
454.000 Parks							
454.246 Park Operating Supplies	4,500		4,500				4,500
454.253 Repair and Maint Supplies	3,000		3,000				3,000
454.361 Pine Creek Park - Electricity	900		900				900
454.364 Sanitary Sewage	6,000		6,000				6,000
454.365 Solid waste collection	1,500		1,500				1,500
454.371 Park Mowing	37,500		37,500				37,500
454.372 Park Maintenance	1,500		1,500				1,500
454.373 Building Maintenance	3,500		3,500				3,500
454.374 Repair of Ground Maint Equipment	250		250				250
454.376 Trail Maintenance	5,000		5,000				5,000
454.456 Contracted Maintenance Svs	10,000		10,000				10,000
Total 454.000 Parks	73,650	0	73,650	0	0	0	73,650

**West Pikeland Township
2023 Budget**

460.000 Community Development
 460.312 Consultant Fees
 460.100 EAC
 460.314 Legal Fees
 460.317 Appraisals
 Total 460.000 Community Development

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
2,000		2,000		0		2,000
3,700		3,700		0		3,700
		0		0		0
3,500		3,500		0		3,500
9,200	0	9,200	0	0	0	9,200

**West Pikeland Township
2023 Budget**

470.000 Debt Service
 472.201 Debt Interest
 471.202 Debt Principal - Open Space
 471.201 Debt Principal
 472.202 Debt Interest - Open Space
 Total 470.000 Debt Service

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
85,127		85,127				85,127
				250,660		250,660
164,340		164,340				164,340
				129,841		129,841
249,467	0	249,467	0	380,501	0	629,968

**West Pikeland Township
2023 Budget**

480.000 Misc. Expenditures
 456.540 Disbursement to Library
 Total 480.000 Misc. Expenditures

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
		0			113,075	113,075
0	0	0	0	0	113,075	113,075

**West Pikeland Township
2023 Budget**

Total Expenditures - Non Capital

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
2,289,056	0	2,289,056	65,225	408,634	113,075	2,875,990

Capital Purchases

410.780 Police Vehicle		0				0
410.750 Police Equipment		0				0
410.750 Police Equipment - IT	7,000	7,000				7,000
407.750 IT Purchases Admin	3,000	3,000				3,000
407.750 Permit and Parcel Software		0				0
409.730 Township Building Improvements	200,000	200,000				200,000
409.730 Pine Creek Park Current PW bldg. Modifications		0				0
409.730 Pine Creek Park Pavillion Roof		0				0
409.730 Palmer house demo and pavilion		0				0
430.730 Walnut Lane Building	1,250,000	1,250,000				1,250,000
430.780 Public Works Dump Truck		0				0
430.740 Public Works Equipment		0	0			0
438.790 Pine Creek Park Back Bridge		0				0
438.790 Public Works Roads	700,000	700,000	0			700,000
438.790 Pikeland Road	145,000	145,000	0			145,000
454.720 Walnut Lane Park (Parking lot, landscaping/screening)		0				0
454.730 Pine Creek Park - Barn Demolition		0				0
460.760 Easements		0		600,000		600,000
473.401 Backhoe		0				0
400.750 Copier for Administration		0				0
		0				0
Total Capital Expenditures	2,305,000	2,305,000	0	600,000	0	2,905,000
Total All Expenditures	4,594,056	4,594,056	65,225	1,008,634	113,075	5,780,990
Net Revenue with out carry forwards (current year only)	(1,796,270)	(1,796,270)	89,270	(123,634)	0	(1,830,634)
Budgeted Ending Fund Balances (Pass to 2024)						
General Funds Infrastructure	0	0				0

**West Pikeland Township
2023 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2023 Budget
General Funds Operating	1,866,373		1,866,373				1,866,373
Total General Funds							1,866,373
Liquid Fuels				289,069			289,069
Open Space					2,439,880		2,439,880
Library						0	0
Total Funds	1,866,373	0	1,866,373	289,069	2,439,880	0	4,595,322
Net Revenue with Carry Forwards	0	0	0	0	0	0	0