

**West Pikeland Township
2009 Budget Summary Sheet**

	General Fund	Liquid Fuels	Capital	Open Space	Total Other Funds	Total Revenue
<i>2009</i>						
Beginning Projected Cash Balance	\$314,033	\$352,806	\$0	\$205,483	\$196,390	\$1,068,712
Revenue Summary						
Taxes	\$1,347,000	\$105,000		\$401,000		\$1,853,000
Licenses & Permits	\$45,400					
Fines and Forfeits	\$58,600					
Interest, Chgs for Services & Misc. Rev	\$100,750					
Rents	\$40,200					
Intergovernmental Revenues	\$151,200					
<i>total</i>	\$1,743,150	\$105,000	\$0	\$401,000	\$0	\$2,249,150
<i>Revenues including cash balance</i>	\$2,057,183	\$457,806	\$0	\$606,483	\$196,390	\$3,317,862
Expenditure Summary						
General Gov't	\$581,340		\$75,000			\$656,340
Public Safety	\$756,877					\$756,877
Public Works	\$164,960	\$400,000				\$564,960
<i>Other</i>	\$357,450			\$407,800		\$765,250
<i>Expenditures Total</i>	\$1,860,627	\$400,000	\$75,000	\$407,800	\$0	\$2,743,427
<i>Difference</i>	\$196,556	\$57,806	-\$75,000	\$198,683	\$196,390	\$574,435

Other Funds - consists of Township improvement Fund, Township Highway Improvement Fund, Capital Reserve Police, Capital Reserve Fire, and Street and Clover Fund

